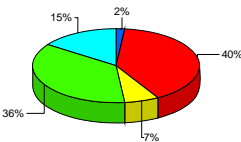


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Benton Harbor-St. Joseph, MI				Sources of Operating Funds Expended				Salary, Wages and Benefits	\$1,011,706
Square Miles	45	Service Consumption		Fare Revenues	(15%)	\$221,568		Materials and Supplies	133,835
Population	61,745	Annual Passenger Miles	578,577	Local Funds	(7%)	97,000		Purchased Transportation	0
Population Ranking out of 465 UZAs	382	Annual Unlinked Trips	162,105	State Funds	(36%)	530,293		Other Operating Expenses	301,959
Other UZAs Served		Average Weekday Unlinked Trips	573	Federal Assistance	(40%)	583,447		Total Operating Expenses	\$1,447,500
Service Area Statistics		Average Saturday Unlinked Trips	357	Other Funds	(2%)	23,923		Reconciling Cash Expenditures	\$8,731
Square Miles	14	Average Sunday Unlinked Trips	0	Total Operating Funds Expended		\$1,456,231			
Population	24,700	Service Supplied		Sources of Capital Funds Expended					
		Annual Vehicle Revenue Miles	397,811	Local funds	(0%)	\$0			
		Annual Vehicle Revenue Hours	30,470	State Funds	(20%)	37,530			
		Vehicles Operated in Maximum Service	16	Federal Assistance	(80%)	150,118			
		Vehicles Available for Maximum Service	21	Other Funds	(0%)	0			
		Base Period Requirement	2	Total Capital Funds Expended		\$187,648			

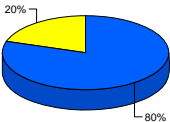
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	0	\$44,190	\$0	\$0	\$0	\$44,190
Demand Response	14	0	\$143,458	\$0	\$0	\$0	\$143,458
Total	16	0	\$187,648	\$0	\$0	\$0	\$187,648

Sources of Operating Funds Expended



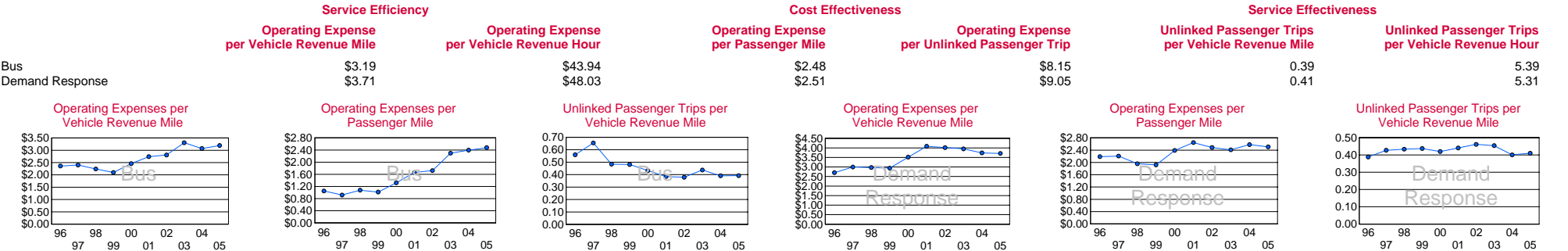
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$170,405	\$6,713	\$44,190	68,793	53,389	20,917	3,878	0.0	3	1.3	2	1.00	50%
Demand Response	\$1,277,095	\$214,855	\$143,458	509,784	344,422	141,188	26,592	N/A	18	3.1	14	N/A	29%

Performance Measures



1 Excludes data for purchased transportation reported separately